





# ANNUAL REPORT

FINANCIAL YEAR ENDING 2023

## **AN INTRODUCTION**

Dear AWSNA community,

I am delighted to present to you the AWSNA FY 2023 Annual Report and share some highlights from a successfully completed fourth year of our five-year strategic plan. Many projects have been initiated through our work with the strategic priorities, and are now being implemented in AWSNA member schools and institutes.

As we continued our work with Strategic Priority No. 1, "Strengthen and Support Teacher Quality," we began to focus on supporting the life cycle of Waldorf teachers. From marketing to mentoring to continued professional development, we made dedicated efforts to provide current teachers with the necessary support and resources to thrive in their roles while giving new Waldorf teachers a clear path of support. Additionally, we have been actively researching leadership in Waldorf schools and identifying important areas to be addressed.

We concluded the climate and equity survey this year, which provided valuable insights into the current state of our community. This information will guide us in creating a more inclusive and equitable environment for all.

In June, we were pleased to hold our first in-person meeting since the pandemic. AWSNA delegates and liaisons gathered at Sacramento Waldorf School for the Annual Association Meeting, which was a resounding success. It was wonderful to be together again!

One of the biggest highlights of the year was the April gathering of over 100 individuals from AWSNA member schools and institutes at the World Teachers' Conference at the Goetheanum in Dornach, Switzerland. The conference brought representatives together from over 60 countries, creating a truly rich, global experience.

I would like to express my gratitude to all the members of our community who have contributed to the success of these initiatives.

Your dedication and commitment have been instrumental in driving our progress. I invite you to explore this Annual Report to learn more about the achievements and milestones we have reached together. Thank you for your continued support of Waldorf education.

Very fondly,

**Rebecca Moskowitz** 

# **GOVERNANCE/STAFF**

#### **BOARD OF TRUSTEES**

Valerie Colis, President; Colleen Everhart-Massie, Vice President; Jeffrey Barth, Treasurer; Chuck Conlon, Secretary; Members at Large: Catherine Foote, Keelah Helwig, Renita LiVolsi, Victoria Reyes. Ex Officio: Rebecca Moskowitz, Executive Director, Advancement; Melanie Reiser, Executive Director, Membership; Stephanie Rynas, Executive Director, Operations and Member Resources.

# LEADERSHIP COUNCIL AND SUB-REGIONAL REPRESENTATIVES

Lisa Babinet, NorCal-Nevada; David Barham, Northeast-Quebec; Rubeena Sandhu, Northwest-Pacific; Wendy Gittleman, Southeast-Atlantic; Catherine Foote, Texas-Mexico-Canada-Southwest-Rockies; Anne Clair Goodman, Great Lakes-Ontario; Brooke Natzke, Southern California-Hawai'i; Astrea Ravenstar, Mid-Atlantic. Organizational Members: Kristine Deason, Teacher Education Delegates Circle; Laura Mason, Waldorf Early Childhood Association of North America; Francis Vig, Pedagogical Section Council; Sub-regional Representatives: Sweekriti Apple, Washington-Idaho; Nora Hidalgo, Mexico; Sue Levine, Oregon; Lisa Hitch, British Columbia.

#### **PROFESSIONAL STAFF**

Rebecca Moskowitz, Executive Director, Advancement; Melanie Reiser, Executive Director, Membership; Stephanie Rynas, Executive Director, Operations and Member Resources; Andrea Cooper, Grant Manager; Sara Anderson, Director of Alum Relations; Elaine Hertz, Business Manager; Pam Leland, Information and Systems Manager; Rocky Lewis, Media Relations/ Contractor; Laura Posusta Sharp, Special Projects Manager; Jody Spanglet, Director of Accreditation. School Renewal: Beverly Amico, Publications Manager; Cynthia Shore, Editor; Janine Pearson, Design and Layout; Laura Posusta Sharp, Copy Editor; Karen Younger, Shipping Manager.

# ADMINISTRATIVE NETWORK OF AWSNA (ANA)

Beverly Amico, Texas-Mexico-Canada-Southwest-Rockies; Rachel Baay, Southeast-Atlantic; Denese Giordano, Mid-Atlantic; Lisa McCarthy, Southern California-Hawai'i; Siân Owen-Cruise, Great Lakes-Ontario; Paula Piemonte, Northern California; Caitlin Rooney, Northeast-Quebec; vacant, Northwest-Pacific.

For more information about AWSNA activities and Waldorf education please contact awsna@awsna.org

INCOME		
MEMBERSHIP	\$1,547,459	
CONTRIBUTIONS & GRANTS	\$903,262	
PUBLICATIONS RENEWAL	\$79,888	
OTHER INCOME	\$51,094	
TOTAL INCOME	\$2,581,703	

EXPENSES	
PROGRAM SERVICES PUBLICATIONS RENEWAL TEACHER EDUCATION WALDORF WORLDWIDE OTHER PROGRAM SERVICES	\$2,414,035 \$86,808 \$615,016 \$579,904 \$1,132,307
GENERAL & ADMINISTRATIVE	\$240,341
FUNDRAISING	\$67,796
TOTAL EXPENSES	\$2,722,172

#### **SCHOOL RENEWAL**

#### **AUTHORS CONTRIBUTED ARTICLES**

26 to the fall and spring editions of School Renewal: A Journal for Waldorf Education

#### **INSPIRING ALUM INTERVIEWS**

24 and Spotlights were included in School Renewal: A Journal for Waldorf Education 13,378

#### **COPIES OF SCHOOL RENEWAL**

were printed, shipped, and delivered to annual subscribers

#### **GRANTS**

299 ASPIRING AND PRACTICING TEACHERS were supported by AWSNA's teacher education loans and grants program

200 LOANS WERE ALLOCATED

to aspiring teachers for a total of \$252,968

189 in the amount of \$98,891 were allocated to school faculty and staff this year

IN GRANT FUNDS

were allocated to support full member institutes in support of apprenticeship and speech arts programs

\$288,549

\$35,000

#### **FUNDS WERE ALLOCATED BY 64 SCHOOLS**

to support grants for currently practicing teachers

#### **SCHOOLS & INSTITUTES CURRENT**

<b>SCHOOLS ARE MEMBERS</b> of the Association of Waldorf Schools of North America	82 FULL MEMBER SCHOOLS
55 ASSOCIATE MEMBER SCHOOLS	23 REGISTERED INITIATIVE SCHOOLS
NEW ASSOCIATE MEMBERS  · Ak Lu'um Waldorf Community · Great Oak School · Lakota Waldorf School	1 NEW FULL MEMBER  • The Waldorf School of Mendocino County
<ul><li>INSTITUTES ARE MEMBERS of the</li><li>13 Association of Waldorf Schools of North America</li></ul>	8 FULL MEMBER INSTITUTES
4 ASSOCIATE MEMBER INSTITUTES	1 REGISTERED INITIATIVE INSTITUTE

## **DONORS**

#### **ANNUAL APPEAL DONORS**

### \$10,000 +

Anonymous

#### \$1,000 to \$10,000

Valerie Colis Charlene Hunter Flora Seul-Jacklein RSF Charitable Trust Donor Advised Fund

#### \$500 to \$999

Anonymous Jeffrey Barth Kathleen Reagan-Anderson Dr. Melanie Reiser

#### \$250 to \$499

Apple Blossom School Dr. Liane Brouillette Ms. Jennifer Deathe Judith L. Frb Catherine Foote Wim Gottenbos & Nettie Fabrie Marsha & Edward Hill Lisa Mahar & Bill Beardslee Susana Musi Siân & David Owen-Cruise Laura Radefeld Stephanie Rynas Donald Samson Laura Posusta Sharp Holly Thompson

#### \$100 to \$249

Ak Luum Waldorf Community Stacey Alston John Bloom & Joan Caldarera Eurthymy Spring Valley / Virginia Hermann Nancy Foster Alice Groh Anna Harp Tarah Hartung Flaine Hertz G.K. Peelu Hira Doug Horner Susan Howard Vicki Larson Stuart Lueders Laura Mason Rebecca Moskowitz Lorna Persson Denese Giordano Rhoads Hasib & Tracy Saliefendic David Stuckey Sally Vernon Dr. Linda Williams Denese Giordano Rhoads Connie & Daniel Stokes Sunbridge Institute

#### **UP to \$100**

Anonymous Liz Beaven Nancy Blanning Bailee Buckendorf Jason Child Andrea Cooper Susann Eddy Lisa Grupe Gabriel Alden Hull Flaine Kendal Pam Leland Darryl Meyer Heide Ratliff Astrea Ravenstar Victoria Reyes Beth Riungu Margaret Runyon Elizabeth Rupp Jody Spanglet & Bill Laurita Charles Weems

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#### **THANK YOU!**

AWSNA gratefully acknowledges the support of donors who reinforce the foundations of Waldorf education and enable it to thrive in North America.

Our staff has made every effort to ensure accuracy in the listing of all our donors and the spelling of all names. Please notify us if you find any errors.